



Township of Haverford

Resolution 2368-2024

2023 Budget Transfer

Whereas, the Board of Commissioners of the Township of Haverford, County of Commonwealth of Pennsylvania, hereby authorizes transfers to be made between of the 2023 Budget as set forth below:

General Fund Expenditure Increases:	
Finance (402)	\$15,000
Facilities (409)	\$40,000
Police (410)	\$205,000
Fire Protection (411)	\$50,000
Community Development (416)	\$10,000
Parks & Recreation (450)	\$125,000
General Fund Revenue Increases:	
Business Privilege Tax	\$(15,000)
Act 205 Foreign Fire Insurance Allocation	\$(20,000)
Zoning Hearing Board Filing Fees	\$(10,000)
Recreation Programs	\$(125,000)
General Fund Expenditure Decreases:	
Snow Removal (432)	\$(275,000)
Change in Revenues/Expenditures Net Grand Total	\$-

Resolved this 11th day of March, 2024.

Township of Haverford

By: C. Lawrence Holmes, Esq.
President Board of Commissioners

Attest: David R. Burman,
Township Manager/Secretary